

LPS - Enrollment Forecasts by Boundary Scenario

Western Demographics

9/29/23

No Change (Base Forecast)

**LPS Enrollment Forecasts for Boundary Change Scenarios and No Change / Grandfathering Years
Shown in Rose - 9/29/23**

School/Area	Sending	Receiving	Scenario	Year	K	1	2	3	4	5	6	7	8	Totals
Ford			No Change	2024	124	108	117	111	120	105	0	0	0	684
Ford			No Change	2025	110	123	103	115	111	119	0	0	0	681
Ford			No Change	2026	118	110	118	101	115	110	0	0	0	671
Ford			No Change	2027	111	118	105	116	101	114	0	0	0	664
Ford			No Change	2028	109	111	113	103	116	100	0	0	0	651
Gaskill			No Change	2024	88	88	83	78	80	97	0	0	0	514
Gaskill			No Change	2025	89	89	81	80	77	83	0	0	0	499
Gaskill			No Change	2026	90	90	82	78	79	80	0	0	0	499
Gaskill			No Change	2027	91	91	83	79	77	82	0	0	0	503
Gaskill			No Change	2028	92	92	84	80	78	80	0	0	0	506
Hopkins			No Change	2024	49	49	47	79	74	73	0	0	0	371
Hopkins			No Change	2025	48	48	51	56	81	87	0	0	0	371
Hopkins			No Change	2026	47	47	50	60	58	94	0	0	0	356
Hopkins			No Change	2027	46	46	49	59	62	71	0	0	0	333
Hopkins			No Change	2028	45	45	48	58	61	75	0	0	0	332
Sandburg			No Change	2024	88	88	83	85	92	82	0	0	0	518
Sandburg			No Change	2025	88	88	87	84	89	93	0	0	0	529
Sandburg			No Change	2026	88	88	87	88	88	90	0	0	0	529
Sandburg			No Change	2027	88	88	87	88	92	89	0	0	0	532
Sandburg			No Change	2028	88	88	87	88	92	93	0	0	0	536
Newton			No Change	2024							234	246	255	735
Newton			No Change	2025							238	231	228	696
Newton			No Change	2026							261	235	213	709
Newton			No Change	2027							252	258	217	727
Newton			No Change	2028							263	249	240	752
Powell			No Change	2024							178	207	160	544
Powell			No Change	2025							192	178	205	575
Powell			No Change	2026							204	191	174	569
Powell			No Change	2027							204	201	185	590
Powell			No Change	2028							181	199	193	572

Study Area Accounting / Residing vs. Attending

Shift Area Accounting - 9/29/23																	
School/Area	Sending	Receiving	Scenario	Year	K	1	2	3	4	5	6	7	8	Preliminary	Attending	Adjustment for Diff Between Residing / Attending	Percentage
Highlands 460	Ford	Sandburg	Robin	2024	28	28	28	20	34					138	102	36	74%
Highlands 460	Ford	Sandburg	Robin	2025	28	28	28	28	20	34				166	123	43	74%
Highlands 460	Ford	Sandburg	Robin	2026	28	28	28	28	28	20				160	119	41	74%
Highlands 460	Ford	Sandburg	Robin	2027	28	28	28	28	28	28				168	124	44	74%
Highlands 460	Ford	Sandburg	Robin	2028	28	28	28	28	28	28				168	124	44	74%
Lib / Nob Hill	Ford	Sandburg	Starling	2024	18	18	30	31	19					116	116	0	100%
Lib / Nob Hill	Ford	Sandburg	Starling	2025	18	18	18	30	31	19				134	134	0	100%
Lib / Nob Hill	Ford	Sandburg	Starling	2026	18	18	18	18	30	31				133	133	0	100%
Lib / Nob Hill	Ford	Sandburg	Starling	2027	18	18	18	18	18	30				120	120	0	100%
Lib / Nob Hill	Ford	Sandburg	Starling	2028	18	18	18	18	18	18				108	108	0	100%
Forrest Park	Sandburg	Gaskill	Robin & Starling	2024	23	23	22	21	19					108	82	26	76%
Forrest Park	Sandburg	Gaskill	Robin & Starling	2025	23	23	23	22	21	19				131	99	32	76%
Forrest Park	Sandburg	Gaskill	Robin & Starling	2026	23	23	23	23	22	21				135	102	33	76%
Forrest Park	Sandburg	Gaskill	Robin & Starling	2027	23	23	23	23	23	22				137	104	33	76%
Forrest Park	Sandburg	Gaskill	Robin & Starling	2028	23	23	23	23	23	23				138	104	34	76%
Four Lakes	Sandburg	Hopkins	Robin & Starling	2024	17	17	10	10	11					65	53	12	82%
Four Lakes	Sandburg	Hopkins	Robin & Starling	2025	17	17	17	10	10	11				82	67	15	82%
Four Lakes	Sandburg	Hopkins	Robin & Starling	2026	17	17	17	17	10	10				88	72	16	82%
Four Lakes	Sandburg	Hopkins	Robin & Starling	2027	17	17	17	17	17	10				95	78	17	82%
Four Lakes	Sandburg	Hopkins	Robin & Starling	2028	17	17	17	17	17	17				102	83	19	82%
Knolls	Newton	Powell	Raven	2024							24	28		52	45	7	86%
Knolls	Newton	Powell	Raven	2025							22	24	28	74	64	10	86%
Knolls	Newton	Powell	Raven	2026							25	22	24	71	61	10	86%
Knolls	Newton	Powell	Raven	2027							27	25	22	74	64	10	86%
Knolls	Newton	Powell	Raven	2028							24	27	25	76	66	10	86%
Heritage Greens	Newton	Powell	Chickadee	2024							17	26		43	51	-8	119%
Heritage Greens	Newton	Powell	Chickadee	2025							20	17	26	63	75	-12	119%
Heritage Greens	Newton	Powell	Chickadee	2026							23	20	17	60	71	-11	119%
Heritage Greens	Newton	Powell	Chickadee	2027							19	23	20	62	74	-12	119%
Heritage Greens	Newton	Powell	Chickadee	2028							18	19	23	60	71	-11	119%



Robin Scenario

LPS Enrollment Forecasts for Boundary Change Scenarios and No Change / Grandfathering Years Shown in Rose - 9/29/23

School/Area	Sending	Receiving	Scenario	Year	K	1	2	3	4	5	6	7	8	Preliminary	Adjustment for Diff Between Residing / Attending
Ford			Robin	2024	96	80	89	91	86	105				546	582
Ford			Robin	2025	82	95	75	87	91	85				515	558
Ford			Robin	2026	90	82	90	73	87	90				511	553
Ford			Robin	2027	83	90	77	88	73	86				496	540
Ford			Robin	2028	81	83	85	75	88	72				483	526
Gaskill			Robin	2024	111	111	105	99	99	97				622	622
Gaskill			Robin	2025	112	112	104	102	98	102				630	630
Gaskill			Robin	2026	113	113	105	101	101	101				634	634
Gaskill			Robin	2027	114	114	106	102	100	104				640	640
Gaskill			Robin	2028	115	115	107	103	101	103				644	644
Hopkins			Robin	2024	66	66	57	89	85	73				436	462
Hopkins			Robin	2025	65	65	68	66	91	98				453	485
Hopkins			Robin	2026	64	64	67	77	68	104				444	477
Hopkins			Robin	2027	63	63	66	76	79	81				428	461
Hopkins			Robin	2028	62	62	65	75	78	92				434	468
Sandburg			Robin	2024	76	76	79	74	96	82				483	486
Sandburg			Robin	2025	76	76	75	80	78	97				482	486
Sandburg			Robin	2026	76	76	75	76	84	79				466	474
Sandburg			Robin	2027	76	76	75	76	80	85				468	475
Sandburg			Robin	2028	76	76	75	76	80	81				464	473



Starling Scenario

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School/Area	Sending	Receiving	Scenario	Year	K	1	2	3	4	5	6	7	8	Preliminary	Adjustment for Diff Between Residing / Attending
Ford			Starling	2024	106	90	87	80	101	105				568	604
Ford			Starling	2025	92	105	85	85	80	100				547	590
Ford			Starling	2026	100	92	100	83	85	79				538	580
Ford			Starling	2027	93	100	87	98	83	84				544	588
Ford			Starling	2028	91	93	95	85	98	82				543	586
Gaskill			Starling	2024	111	111	105	99	99	97				622	596
Gaskill			Starling	2025	112	112	104	102	98	102				630	598
Gaskill			Starling	2026	113	113	105	101	101	101				634	601
Gaskill			Starling	2027	114	114	106	102	100	104				640	607
Gaskill			Starling	2028	115	115	107	103	101	103				644	610
Hopkins			Starling	2024	66	66	57	89	85	73				436	424
Hopkins			Starling	2025	65	65	68	66	91	98				453	438
Hopkins			Starling	2026	64	64	67	77	68	104				444	428
Hopkins			Starling	2027	63	63	66	76	79	81				428	411
Hopkins			Starling	2028	62	62	65	75	78	92				434	415
Sandburg			Starling	2024	66	66	81	85	81	82				461	499
Sandburg			Starling	2025	66	66	65	82	89	82				450	497
Sandburg			Starling	2026	66	66	65	66	86	90				439	488
Sandburg			Starling	2027	66	66	65	66	70	87				420	471
Sandburg			Starling	2028	66	66	65	66	70	71				404	456

Raven Scenario

LPS Enrollment Forecasts for Boundary Change Scenarios and No Change / Grandfathering Years Shown in Rose - 9/29/23

School/Area	Sending	Receiving	Scenario	Year	K	1	2	3	4	5	6	7	8	Preliminary	Adjustment for Diff Between Residing / Attending
Newton			Raven	2024							210	218	255	683	676
Newton			Raven	2025							216	207	200	622	612
Newton			Raven	2026							236	213	189	638	628
Newton			Raven	2027							225	233	195	653	643
Newton			Raven	2028							239	222	215	676	666
Powell			Raven	2024							195	233	160	587	595
Powell			Raven	2025							212	195	231	638	650
Powell			Raven	2026							227	211	191	629	641
Powell			Raven	2027							223	224	205	652	664
Powell			Raven	2028							199	218	216	632	644

Chickadee Scenario

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School/Area	Sending	Receiving	Scenario	Year	K	1	2	3	4	5	6	7	8	Preliminary	Adjustment for Diff Between Residing / Attending
Newton			Chickadee	2024							217	220	255	692	685
Newton			Chickadee	2025							218	214	202	633	623
Newton			Chickadee	2026							238	215	196	649	639
Newton			Chickadee	2027							233	235	197	665	655
Newton			Chickadee	2028							245	230	217	692	682
Powell			Chickadee	2024							195	233	160	587	595
Powell			Chickadee	2025							212	195	231	638	650
Powell			Chickadee	2026							227	211	191	629	641
Powell			Chickadee	2027							223	224	205	652	664
Powell			Chickadee	2028							199	218	216	632	644